

Annual Performance Planning and Review Report Fiscal Year 2002-2003

(Submitted to the Director of Civil Service and the Civil Service Commission on November 5, 2003)

In accordance with Civil Service Rule 10.12 (c), state agencies are required to submit an annual PPR report to the Director of Civil Service. The final annual report for fiscal year 2002-3003 is attached to this memo. The data is organized so that columns one and two indicate the name of the agency.

The reports are as follows:

1. First Report - Alphabetical Order by Agency.

This report lists all agencies by major department, in alphabetical order. The third column indicates the total number of employees for whom ratings were reported by the agency. The fourth column indicates the percentage of Un-Rated ratings for fiscal year 2002-3003. The fifth and sixth columns indicate the Un-Rated rates for the two prior fiscal years—2001-2002 and 2000-2001. Combined data is provided on this main report for the Housing Authorities, Louisiana Technical Colleges and Ports/Levee Districts.

2. Second Report - Descending Order by Un-Rated Rate.

The second report sorts the agencies, in the fourth column, in descending order according to the Un-Rated ratings for fiscal year 2002-2003. Agencies with the highest Un-Rated rates appear at the top of the column, and agencies with the lower Un-Rated rates appear near the bottom. Agencies appearing at the very bottom of the list, with no percentage value in the column, did not report or no longer report under that agency title. As in the first report, the third column in this report indicates the total number of employees for whom ratings were reported by the agency.. The fifth and sixth columns provide the Un-Rated ratings for the previous two fiscal years.

NOTE: In this report, you will notice that the Un-Rated incidence for LSUHSC –Bogalusa Medical Center, has jumped from a rate of 2.04% for fiscal year 01/02, to 21.04% for fiscal year 02/03. This is due to the acquisition, at the end of FY 01/02, of 236 additional employees who had not previously been state employees. By agreement with this Department, a transition period was established to allow planning sessions to occur with the new employees. As part of the agreement, Bogalusa Medical Center gave an Un-Rated rating to all employees with anniversary dates between 6/24/200 and 10/31/2002, which has skewed their incidence of Un-Rated for the current reporting period.

3. Chart #1-PPR Ratings For Last 3 Fiscal Years Including Involuntary/Probational Separations

Chart #1 shows the actual numbers of PPR Ratings reported for each of the past three fiscal years. This chart presents the number of ratings in each of the rating categories, including Un-Rated. Additionally, in the first column, the report provides the number of Involuntary Separations/Probational Separations, which includes those employees who (1) were separated from probation, (2) resigned to avoid dismissal, or (3) were dismissed. This number is deemed to be significant since these are employees who most likely did receive, or would have received, ratings of Poor or Needs Improvement.

4. Chart #2-PPR Ratings For Last 3 Fiscal Years by %

Chart # 2 breaks down the actual ratings rendered in all rating categories, including Un-Rated, by percentage. This data is presented for each of the last three fiscal years.

5. <u>Letters from Agencies</u>

Attached for your review are copies of letters we received from several agencies regarding their programs: Department of Social Services—Office of Community Services; Dept. of Economic Development; LSUHSC-MCLNO; and City Park—New Orleans.

Department of Social Services – Office of Community Services – this letter is a copy of a memo sent by Carmen Weisner to OCS Managers, in which she announces the notable decrease in the incidence of non-compliant PPR's over the past several years. Her letter includes information about the practices implemented that led to this decrease, and advises that OCS will continue to strive for total PPR compliance.

Department of Economic Development – in this letter to Allen Reynolds, Darlene Richard, Undersecretary, notes their drastic decrease in the incidence of Un-Rated, from 41% in fiscal year 01/02 to 3% in fiscal year 02/03. She assures that they will continue their efforts.

LSUHSC – **MCLNO** – in this letter to Allen Reynolds, Dr. Dwayne Thomas, the Chief Executive Officer, explains that they have strictly enforced their PPR policy, resulting in a further decrease in their incidence of Un-Rated during this past year. He assures that they will continue their efforts.

City Park – New Orleans – This agency's incidence of Un-Rated increased from 26.67% in fiscal year 01/02, to 44.32% in the current reporting period of 02/03. Ms. Christine Casey, the HR Director, explains that they believe this rate is inflated in that more than half of the Un-Rated employees work for the Golf Department, the management of which was changed during the year from a State-managed operation, to an operation managed by

a private management company. When the Park's Un-Rated rate is adjusted to remove those Golf operation employees who no longer work as state employees, the Park's Un-Rated rate is approximately 18%, which is less than last year's 26.67%.

Decrease in Statewide Un-Rated Rate

You will note we experienced a drop in the statewide Un-Rated rate to 6.60% Un-Rated for this Fiscal Year, 2002-2003. On the heels of the over 50% decrease we experienced in Fiscal Year 01-02, this is encouraging and significant. Note that the statewide Un-Rated rate was 21.71% in 2001-2001, and 22.20% in 1999-2000. This is the first year we've experienced such a low Un-Rated rate, and this year's 6.60% Un-Rated rate is well within the 10% rate that we have established as a reasonable point of tolerance. While working with last year's PPR focus group, a number of situations were identified where an Un-Rated rating is the only reasonable rating. Examples include: employee transfers to a new supervisor shortly before his anniversary date, and the new supervisor does not believe he has had sufficient experience with the employee's performance to render a knowledgeable rating for the employee; or, an employee may have been on an extended period of leave for most of the rating period, and so there is no performance upon which a rating could be based.

In the last three years, the Civil Service Commission has heard from a number of appointing authorities who responded to our request to address the Commission to discuss their high Un-Rated rates. These Secretaries, Presidents and Executive Directors shared with the Commission what they felt contributed to the high incidence of Un-Rated ratings within their organizations and in particular, what they planned to do to strengthen their performance management systems to reduce their Un-Rated rate. In addition, last year, we began inviting those agencies who have successfully maintained a low incidence of Un-rated ratings, or who have worked to lower their previously high Un-Rated rate, to share their experiences and "lessons learned" at the Commission meetings.

Agencies are still using some of the same processes and procedures that were mentioned in last year's PPR report. Agencies report that these are proving to be effective in lowering their incidence of Un-Rated rates. These include:

- Issuing a strong message from the Appointing Authority that performance management is a
 priority for the agency and that the Appointing Authority will hold all supervisors and
 managers within the hierarchy accountable and responsible.
- Making clear that merit increases can be used as a management tool to encourage employees to improve in one or more areas, regardless of overall PPR rating.
- Stressing to all employees the link between a strong performance management program and achievement of the agency's overall mission and goals and objectives.
- Stressing the link between a strong performance management program and compliance with regulatory or oversight agencies (Ex.: medical facilities and JCAH requirements.)
- Requiring Rating Supervisors to attend PPR class every few years as a refresher, even if they've already attended class in the past.
- Use of the reports available in ISIS-HR to monitor ratings within agencies, within work units, and by rating supervisor.
- Developing inventories of performance expectations for use by rating supervisors, while stressing the importance of including individualized expectations based on the employee's job performance in relation to the job requirements.

You will recall that we developed a new PPR training videocassette in 2002 to replace the one used since 1997, and launched our *Train The Trainer for PPR* program. As of the spring of 2003, we had trained and certified over 100 agency trainers and Human Resources professionals. Agencies that can meet certain criteria and have a desire to do so, can conduct their own in-house *PPR for Supervisors* classes, the same classes offered through the Comprehensive Public Training Program (CPTP). As part of our on-going commitment to continually assess our training classes and update as appropriate, our training staff at Civil Service has been working to make additional changes to the course content, to ensure that the content of the PPR class and the new *Documenting for Performance and Discipline* class properly and effectively complement each

other, while reducing redundancy. The agency trainers will be required to be re-certified in order to continue to teach PPR classes at their agencies. In this way, the agency trainer certification will be based on the most current and applicable training available.

Agencies have found that having in-house PPR Trainers is of great benefit, especially agencies whose employees find it difficult to attend one of the regularly scheduled CPTP classes.

Summary

In summary, although we believe that a 6.60% incidence of Un-Rated is an acceptable rate, we also believe that continued vigilance is required to maintain this. As part of our effort to continue to hold agencies accountable, our staff has identified a number of agencies we will be requesting to address the Commission regarding their performance management programs. These include those whose Un-Rated records have room for improvement, as well as those agencies which can provide insight into the success of their programs, and you can expect to hear from them in the coming months.

Agency	Agency	Calculated No. 02-03	Rate for 02 03	02	Un-Rated Rate for 00- 01
Agriculture	Dept. of	809	5.44%	12.90%	14.93%
Civil Service	Dept. of	103	0.00%	0.00%	1.05%
Civil Service	Div. Of Administrative Law	29	0.00%	0.00%	0.00%
Civil Service	Ethics	18	5.56%	5.56%	10.00%
Civil Service	Municipal Fire and Police	17	5.88%	13.33%	0.00%
Corrections	Dept. of	7461	1.45%	1.48%	0.57%
Council on Development of French	CODOFIL	4	0.00%	0.00%	0.00%
Community Colleges	BRCC	40	2.50%	3.13%	
Community Colleges	Bossier Parish Comm College	82	2.44%	1.43%	
Community Colleges	Delgado Comm College	130	50.77%	38.89%	
Community Colleges	La. Delta Comm College	3	0.00%		
Community Colleges	Nunez Comm College	46	6.52%	0.00%	
Community Colleges	River Parishes Comm College	7	0.00%	0.00%	
Community Colleges	South La. Comm College	4	0.00%		
Culture, Rec & Tourism	Dept of Culture, Recreation & Tourism	640	0.47%	2.10%	75.21%
Culture, Rec & Tourism	New Orleans City Park	88	44.32%	26.67%	
Economic Development	Architectural Examiners	1	0.00%		
Economic Development	Board of CPAs				
Economic Development	Contractors' Licensing Board	52	1.92%	3.77%	8%
Economic Development	Dept. of	68			
Economic Development	Financial Institutions, Office of	120			
Economic Development	Real Estate Commission	25	16.00%		28.00%
Economic Development	Racing Commission	18			
Economic Development	Used Vehicle Commission	20	5.00%	0.00%	0.00%
Education	Dept. of	557	0.36%		
Education	School for Math, Sci & Arts	14			
Education	Special Ed. Center	149		1.59%	0.00%
Educational TV Auth	LÉTA	83	0.00%	0.00%	12.16%
Elections & Registration	Dept. of	148	1.35%	0.68%	8.33%
Environmental Quality	Dept. of	956	3.56%	5.01%	13.86%
Gov. Ofc. Auxillary Boards	BESE	8			
Gov. Ofc. Auxillary Boards	Board of Regents	9	55.56%	33.33%	21.43%
Gov. Ofc. Auxillary Boards	Manufactured Housing Commission	8	62.50%		
GovOfc Div of Admin	DOA	937	2.99%	4.88%	14.01%
GovOfc Div of Admin	ORM-(Incl in DOA above)				
Governor	Cosmetology, Board of	18	44.44%	100.00%	
Governor	Elderly Affairs	53	1.89%	1.85%	12.96%
Governor	Military	3			
GovOfc of	Mental Health Advocacy	14	64.29%	76.92%	53.85%
GovOfc of	Comm on Law Enforcement	47	0.00%	0.00%	0.00%
GovOfc of	Women's Svcs	3	33.33%	50.00%	2.63%
GovOfc of	Patient's Comp Fund			18.52%	19.23%
Governor	State Emp Grp Benefits	334	28.74%		40.60%
Health & Hospitals	Addictive Disorders, Ofc of	504			7.44%
Health & Hospitals	Capitol Area Human Svc.	176			
Health & Hospitals	Citizens w/Dev Disabilities	4374			38.04%
Health & Hospitals	Dentistry, Board of	3			
Health & Hospitals	Dept. of Health & Hospitals	2474			

Health & Hospitals	Agency	Agency	Calculated No. 02-03	Rate for 02 03	Rate for 01 02	Un-Rated Rate for 00- 01
Health & Hospitals	Health & Hospitals	Embalmers, Brd of	-			
Health & Hospitals Medical Examiners, Brd 52 11.54% 13.16% 4.88 Health & Hospitals Mental Health, Ofc of 3064 8.16% 15.71% 6.73 Health & Hospitals Nursing, Board of 27 33.3% 64.00% 100.00 Health & Hospitals Nursing Home Admin., Board of 8 0.00% 28.57% 100.00 Health & Hospitals Pharmacy, Board of 8 0.00% 28.57% 100.00 Health & Hospitals Pharmacy, Board of 8 0.00% 28.57% 100.00 Health & Hospitals Practical Nurse Examiners, Board of 8 0.00% 14.29% Health & Hospitals Public Health, Ofc of 1882 3.45% 10.33% 63.3% Health & Hospitals Radiologic Technology Board 1 0.00% Housing Finance Agency LA Housing Finance Agency 66 7.58% 8.00% 61.11 Housing Authorities composite 761 39.29% 50.07% 18.17 Housing Authorities Dept. of 2.237 8.46% 50.07% 18.17 Labor Board of Plumbing 4 0.00% 0.00% 0.00 Labor Board of Plumbing 4 0.00% 0.00% 0.00 Labor Board of Plumbing 4 0.00% 0.00% 0.00 Labor Dept. of 1237 5.58% 10.30% 23.38 Levees/Ports composite 1099 5.00% 2.72% 12.65 LSUHCS/HCSD Bogalusa Medical Center (fmr. Wash-St. 423 21.04% 2.04% 0.52 LSUHCS/HCSD E. A. Conway 772 18.52% 25.07% 22.85 LSUHCS/HCSD E. K. Long 820 2.07% 1.79% 3.36 LSUHCS/HCSD Health Care Svcs. Hdqrtrs 86 6.98% 6.67% 26.74 LSUHCS/HCSD Lafayette 724 14.78% 18.36% 25.07 LSUHCS/HCSD Lafayette 724 14.78% 18.36% 25.07 LSUHCS/HCSD Lafayette 724 14.78% 18.36% 25.07 LSUHCS/HCSD Laflie Kemp 412 0.73% 14.77% 62.50 LSUHCS/HCSD Laflie Kemp 412 0.73% 14.77% 62.50 LSUHCS/HCSD Laflie Kemp 412 0.73% 14.77% 62.50 LSUHCS/HCSD Shreveport 2698 18.20% 23.98% 3.36% 3.78% 25.07 LSUHCS/HCSD Shreveport 290 3.79% 2.99% 6.74 LSU System Administration 3 0.00% 0.00% 0.00% 0.00% 0.00%			174	19.54%	19.86%	17.74%
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Health & Hospitals	Health & Hospitals		3064			
Health & Hospitals	Health & Hospitals		27	33.33%	64.00%	100.00%
Health & Hospitals	Health & Hospitals					
Health & Hospitals Public Health, Ofc of	Health & Hospitals				28.57%	100.00%
Health & Hospitals Radiologic Technology Board 1 0.00% 0.00	Health & Hospitals	Practical Nurse Examiners, Board of	8	0.00%	14.29%	
Housing Finance Agency	Health & Hospitals		1882	3.45%	10.33%	63.36%
Housing Authorities	Health & Hospitals	Radiologic Technology Board	1	0.00%		0.00%
Insurance	Housing Finance Agency	LA Housing Finance Agency	66	7.58%	8.00%	61.11%
Insurance	Housing Authorities	composite	761	39.29%	50.07%	18.17%
Jury Commissioners Board of Labor Board of Plumbing 4 0.00% 0.00% 0.00		'	237			
Labor	Jury Commissioners					
Levees/Ports	Labor	Board of Plumbing	4	0.00%	0.00%	0.00%
LSUHCS/HCSD	Labor	Dept. of	1237	5.58%	10.30%	23.35%
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New Orleans Center for Creative Arts/Riverfront110.00%Natural ResourcesDept. of5080.20%0.86%3.28			_			23.03 /6
Natural Resources						
·						3.28%
IPrivate Security Examinere IRoard of	Private Security Examiners	Board of	308	0.20%	0.00%	3.2070
· · · · · · · · · · · · · · · · · · ·	·		1701	/ 150/	4 G20/	15 600/
		·	1/01	4.15%		15.60%
,		*	0.4	7 4504		

2002 - 2003 PPR Report in Alphabetical Order

		Calculated	Rate for 02	Rate for 01	Un-Rated Rate for 00-
Agency	Agency	No. 02-03	03	02	01
Revenue	Dept. of	943			
School for the Deaf		170			
School for the Visually Impaired		37	2.70%		
Social Services	Dept. of	5513			
Southern Univ. System	Baton Rouge	525			
Southern Univ. System	New Orleans	127	7.87%		
Southern Univ. System	Shreveport/Bossier	50			
State	Dept. of	167	2.40%		61.03%
State Police Retirement System, L.		1	0.00%		
Student Financial Assistance	Office of	147	0.68%	6.94%	13.49%
Transportation & Dev.	Brd. Prof Engineers				
Transportation & Dev.	Dept. of Transportation & Development	5342			
Treasury	Dept. of	42	4.76%		
Treasury	School Employees Retirement	35			
Treasury	State Employees Retirement System (LA	121			
Treasury	Teacher's Retirement System	159			
University System	Grambling State Univ.	275			
University System	Louisiana Tech. University	475			
University System	McNeese University	289	14.53%	28.81%	36.07%
University System	Nicholls State University	281	2.85%	5.54%	11.15%
University System	Univ. LaMonroe	451	28.16%	13.85%	65.71%
University System	Northwestern State	237	0.84%	22.71%	50.98%
University System	Southeastern La. Univ.	467	0.00%	0.21%	29.89%
University System	Univ.LaLafayette	674	21.36%	46.42%	53.95%
Veterans' Affairs	Department of	384	0.52%	0.27%	1.38%
Wildlife & Fisheries	Dept. of	743	4.85%	9.63%	11.05%
Grand Totals		65021	6.60%	10.69%	21.71%

2002-2003 PPR Report in Descending Order by Un-Rated Rate

					Un-Rated
A	A	Calculated			Rate for 00-
Agency GovOfc of	Mental Health Advocacy	No. 02-03	64 200/	02 76.92%	01 53.85%
Gov. Ofc. Auxillary Boards	Manufactured Housing Commission		62.50%		33.03%
Gov. Ofc. Auxillary Boards					24 420/
	Board of Regents				
Community Colleges	Delgado Comm College	130			
Governor	Cosmetology, Board of	18		100.00%	
Culture, Rec & Tourism	New Orleans City Park	88			
Housing Authorities	composite	761			
GovOfc of	Women's Svcs	3			
Health & Hospitals	Nursing, Board of	27	33.33%		100.00%
Treasury	School Employees Retirement	35			
Governor	State Emp Grp Benefits	334			
University System	Univ. LaMonroe	451	28.16%		65.71%
University System	Univ.LaLafayette	674			
LSUHCS/HCSD	Bogalusa Medical Center (fmr. Wash-				
Health & Hospitals	Jefferson Parish Health Svc.	174			
LSUHCS/HCSD	E. A. Conway	772			
LSUHCS/HCSD	Shreveport	2698			
Economic Development	Real Estate Commission	25	16.00%	23.81%	28.00%
LSUHCS/HCSD	Lafayette	724	14.78%	18.36%	25.07%
University System	McNeese University	289	14.53%	28.81%	36.07%
Health & Hospitals	Medical Examiners, Brd	52	11.54%	13.16%	4.88%
University System	Grambling State Univ.	275	10.18%	38.61%	34.81%
Health & Hospitals	Dept. of Health & Hospitals	2474	9.05%	17.30%	15.65%
Health & Hospitals	Addictive Disorders, Ofc of	504	8.93%	10.29%	7.44%
Revenue	Dept. of	943	8.91%	12.91%	16.78%
Insurance	Dept. of	237	8.44%	28.24%	38.67%
LSU System	Shreveport	108	8.33%		48.24%
Health & Hospitals	Mental Health, Ofc of	3064	8.16%	15.71%	6.73%
Southern Univ. System	New Orleans	127	7.87%	37.80%	72.00%
Housing Finance Agency	LA Housing Finance Agency	66			61.11%
Public Svc. Commission	Public Service Commission	94			
Southern Univ. System	Baton Rouge	525			69.03%
Education	School for Math, Sci & Arts	14	7.14%	7.14%	
LSUHCS/HCSD	Health Care Svcs. Hdqrtrs	86			
LSUHCS/HCSD	New Orleans	969			
Education	Special Ed. Center	149			
Community Colleges	Nunez Comm College	46			
Treasury	Teacher's Retirement System	159			
Civil Service	Municipal Fire and Police	17			
LSUHCS/HCSD	Med. Center of NO	4101			
Labor	Dept. of	1237			
Civil Service	Ethics	18			10.00%
Agriculture	Dept. of	809			
LSU System	Agriculture Center	538			20.18%
Transportation & Dev.	Dept. of Transportation & Developmen				
Levees/Ports	composite	1099			
Economic Development	Used Vehicle Commission	20			
·					
Treasury	State Employees Retirement System	121	4.96%	13.51%	7.95%

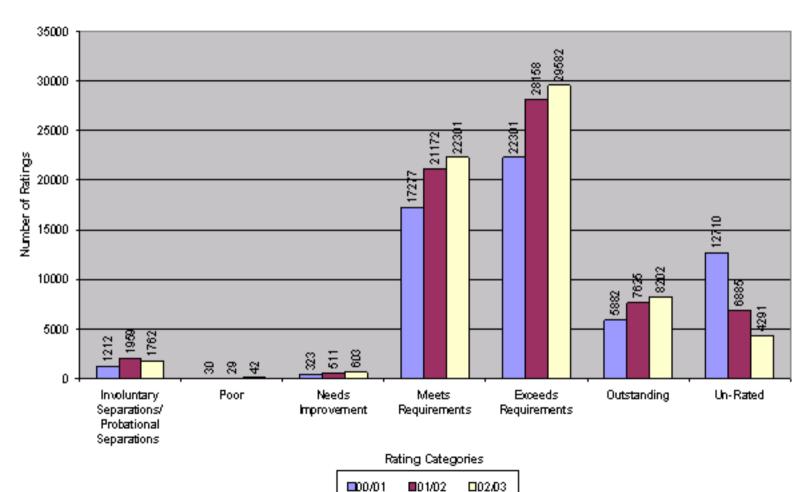
2002-2003 PPR Report in Descending Order by Un-Rated Rate

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Dept. of				
Dublic Health Ofe of				
				38.04%
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•				49.58%
Nicholls State University				
O Company of the Comp				
				61.03%
ÿ	52			
Univ. of New Orleans	364	1.92%	2.12%	23.85%
Elderly Affairs	53	1.89%	1.85%	12.96%
W. O. Moss	349	1.72%	10.89%	33.43%
Dept. of	7461	1.45%	1.48%	0.57%
Dept. of	148	1.35%	0.68%	8.33%
Louisiana Tech. University	475	1.05%	2.14%	20.62%
Northwestern State	237	0.84%	22.71%	50.98%
Lallie Kemp	412	0.73%	1.47%	6.25%
Office of	147	0.68%	6.94%	13.49%
Department of	384	0.52%		1.38%
L. J. Chabert	789	0.51%	0.24%	0.25%
Dept of Culture, Recreation & Tourism	640			
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				3.28%
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				5.56%
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				37.1470
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	W. O. Moss Dept. of Dept. of Louisiana Tech. University Northwestern State Lallie Kemp Office of Department of L. J. Chabert	Dept. of 743 Dept. of 42 Baton Rouge 1503 Dept. of 5513 Dept. of 1781 composite 290 Dept. of 956 Citizens w/Dev Disabilities 4374 DOA 937 Dept. of 68 Nicholls State University 281 BRCC 40 Bossier Parish Comm College 82 Dept. of 167 E. K. Long 820 Contractors' Licensing Board 52 Univ. of New Orleans 364 Elderly Affairs 53 W. O. Moss 349 Dept. of 7461 Dept. of 7461 Dept. of 7461 Dept. of 7461 Dept. of 148 Louisiana Tech. University 475 Northwestern State 237 Lallie Kemp 412 Office of 147 Dept of Culture, Recreation & Tourism	Calculated No. 02-03	Calculated No. 02-03 Calculated No. 02-03

2002-2003 PPR Report in Descending Order by Un-Rated Rate

		Calculated	Un-Rated		Un-Rated Rate for 00-
Agency	Agency	No. 02-03	03	02	01
Health & Hospitals	Dentistry, Board of	3	0.00%	0.00%	
Health & Hospitals	Embalmers, Brd of	1	0.00%		
Health & Hospitals	Pharmacy, Board of	8	0.00%	28.57%	100.00%
Health & Hospitals	Practical Nurse Examiners, Board of	8	0.00%	14.29%	
Health & Hospitals	Radiologic Technology Board	1	0.00%		0.00%
Labor	Board of Plumbing	4	0.00%	0.00%	0.00%
LSU System	Administration	3	0.00%	0.00%	
LSU System	Alexandria	75	0.00%	1.35%	22.73%
LSU System	Eunice	70	0.00%	0.00%	0.00%
LSU System	Hebert Law Center	21	0.00%	0.00%	0.00%
LSU System	Pennington Biomedical	67	0.00%	9.43%	0.00%
LUMCON (La. Univ. Marine Consortiu		4	0.0070		
New Orleans Center for Creative Arts	/Riverfront	11	0.00%		
Southern Univ. System	Shreveport/Bossier	50			28.95%
State Police Retirement System, LA		1	0.00%		
University System	Southeastern La. Univ.	467	0.00%	0.21%	29.89%
Economic Development	Board of CPAs				
GovOfc Div of Admin	ORM-(Incl in DOA above)				
GovOfc of	Patient's Comp Fund			18.52%	19.23%
Health & Hospitals	Lic. Prof. Voc Rehab				
Health & Hospitals	Nursing Home Admin., Board of				
Jury Commissioners	Board of				
Lieutenant Governor** (included in CF	Office of **				
Private Security Examiners	Board of				
Public Safety	Private Investigator Brd			100.00%	0.00%
Transportation & Dev.	Brd. Prof Engineers				
0 17 (1		05001	0.000/	40.000/	04 7401
Grand Totals		65021	6.60%	10.69%	21.71%

PPR Ratings For Last 3 Fiscal Years Including Invol/Prob. Separations



PPR Ratings for Last 3 Fiscal Years by %

